

City of Austin

Development Process Tracking

June 2012 (FY12)



Planning & Development Review Department

| Activity | FY 11 Through June 11 | FY 12 Through June 12 | Net Change | % Change |
|--|--------------------------|--------------------------|---------------|-------------|
| New Land Development Applications Total (Zoning, Subdivision, Site Plan) | 611 | 633 | 22 | 4% |
| New Zoning | 123 | 124 | 1 | 1% |
| New Subdivision | 160 | 196 | 36 | 23% |
| New Site Plan | 328 | 313 | (15) | -5% |
| New Commercial Building Applications Total (New construction & Remodel/addition) | 1860 | 2521 | 661 | 36% |
| New Construction | 163 | 229 | 66 | 40% |
| Remodel/addition | 1697 | 2292 | 595 | 35% |
| New Residential Applications Total (New construction & Remodel/addition) | 5824 | 5528 | (296) | -5% |
| New Construction | 1552 | 1802 | 250 | 16% |
| Remodel/additions | 4272 | 3726 | (546) | -13% |
| Building Permits Issued* Partial breakout: | 9959 | 10000 | 41 | 0% |
| # of Single Family Permits | 1189 | 1540 | 351 | 30% |
| Valuation of Single Family | \$173,899,037 | \$230,379,395 | \$56,480,358 | 32% |
| # of permits for Duplex | 40 | 90 | 50 | 125% |
| # of units for Duplex | 77 | 179 | 102 | 132% |
| **Valuation of Duplex | \$7,590,435 | \$18,654,467 | \$11,064,032 | 146% |
| # of permits for Multi-Family | 95 | 117 | 22 | 23% |
| # of units for Multi-Family | 1817 | 4417 | 2,600 | 143% |
| Valuation for Multi-Family | \$128,646,890 | \$413,072,270 | \$284,425,380 | 221% |
| Inspections Performed | 115,279 | 132,683 | 17,404 | 15% |

*The total for 'Building Permits Issued' does not include MEP and Demo.

Development Process Performance - *Executive Summary*

June 2012, FY12

| REVIEW TIME <i>Initial Application</i> | | | | |
|---|--------------------|------------------|----------------------------|------------------------|
| | <i>Subdivision</i> | <i>Site Plan</i> | <i>Commercial Building</i> | <i>Residential New</i> |
| Average Days | 28 | 27 | 31 | 4 |
| Last Year | 27 | 21 | 17 | 3 |
| % On-Time | 67% | 47% | 26% | 90% |
| Last Year | 65% | 68% | 58% | 93% |

| CYCLE TIME <i>Days from initial application review date to final approval</i> | | | | | | | | | |
|--|---------------------------|------------------------|------------|---------------------------|------------------------|------------|--|----------------------------|------------------------|
| <i>Note: Extensions are requested by applicants</i> | <i>Subdivisions</i> | | | <i>Site Plans</i> | | | <i>Combined subd/site Applications</i> | <i>Commercial Building</i> | <i>Residential New</i> |
| | <i>Without Extensions</i> | <i>with Extensions</i> | <i>All</i> | <i>Without Extensions</i> | <i>With Extensions</i> | <i>All</i> | | | |
| Average Days | 104 | 312 | 165 | 113 | 289 | 207 | 192 | 40 | 13 |
| Last Year | 112 | 315 | 182 | 109 | 294 | 187 | 186 | 69 | 11 |
| % Approved within 120 days | 62% | 0% | 42% | 51% | 0% | 24% | 30% | 93% | 99% |
| Last Year | 66% | 0% | 41% | 57% | 0% | 33% | 34% | 81% | 99% |